

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Four Months Ended April 30, 2024

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	340,000	340,000	0	0	0	0	
			0			0			
07		1200000000-8 Revenues from others	157,000	157,000	3,000	800	0	-600	
			0			2,400			
		Total	497,000	497,000	3,000	800	0	-600	
			0			2,400			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Four Months Ended April 30,2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month		
				Accumulated Implementation(2)		
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	492,673,000	213,203,000	32,698,146	208,073,042	5,129,958 3,187,154
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,111,020	1,111,020	0 446,600	1,111,020	0 0
05	7606205300-6 Retirement and Compassionate Aid Payment	8,939,662	8,939,662	0 1,770,056	8,939,662	0 0
27	4077014000-1 Salary Adjustment Reserve	6,176,311	6,176,311	0 1,114,123	6,176,311	0 0
27	7677017600-7 Salary Adjustment Reserve	351,695	351,695	0 281,356	351,695	0 0
	Total	509,251,688	229,781,688	0 35,196,158	218,475,419	5,129,958 3,187,154
				0		