

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Revenues  
For The Five Months Ended May 31, 2024

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account				Budget	Total		Implementation of this Month	Accounts Receivable (3)	
					Budget of supplement			Accumulated Implementation(2)		
04				0700000000-9 Revenues of Public Properties	340,000	340,000		0	0	0
					0		0			
07				1200000000-8 Revenues from others	157,000	157,000	4,000	9,576	0	7,976
					0			11,976		
					497,000	497,000	4,000	9,576	0	7,976
					0			11,976		

# Financial Examination Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Expenditures

For The Five Months Ended May 31,2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account					Implementation of this Month		
						Accumulated Implementation(2)		
						Accounts Payable(3)	Prepayments	
23				0066000000-0 Authority of Financial Supervisory Commission	492,673,000	245,899,000	32,486,723	5,339,235
							240,559,765	3,221,754
							0	
02				8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,161,200	1,161,200	50,180	0
							1,161,200	0
							0	
05				7606205300-6 Retirement and Compassionate Aid Payment	10,931,759	10,931,759	1,992,097	0
							10,931,759	0
							0	
27				4077014000-1 Salary Adjustment Reserve	7,110,828	7,110,828	934,517	0
							7,110,828	0
							0	
27				7677017600-7 Salary Adjustment Reserve	422,034	422,034	70,339	0
							422,034	0
							0	
				Total	512,298,821	265,524,821	35,533,856	5,339,235
							260,185,586	3,221,754
							0	