

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2024

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)	
Category	Account			Budget	Total		Implementation of this Month	Accounts Receivable (3)		
				Budget of supplement			Accumulated Implementation(2)			
04				0700000000-9 Revenues of Public Properties	340,000	340,000	0	2,836	0	2,836
					0			2,836		
07				1200000000-8 Revenues from others	157,000	157,000	5,000	800	0	7,776
					0			12,776		
				Total	497,000	497,000	5,000	3,636	0	10,612
					0			15,612		

# Financial Examination Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Expenditures

For The Six Months Ended June 30,2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
CategoryAccount						Implementation of this Month		
						Accumulated Implementation(2)		
						Accounts Payable(3)		Prepayments
23				0066000000-0 Authority of Financial Supervisory Commission	492,673,000	279,093,000	32,474,561 273,034,326 0	6,058,674 3,004,154
02				8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,233,580	1,233,580	72,380 1,233,580 0	0 0
05				7606205300-6 Retirement and Compassionate Aid Payment	12,763,491	12,763,491	1,831,732 12,763,491 0	0 0
27				4077014000-1 Salary Adjustment Reserve	8,314,269	8,314,269	1,203,441 8,314,269 0	0 0
27				7677017600-7 Salary Adjustment Reserve	493,826	493,826	71,792 493,826 0	0 0
				Total	515,478,166	301,898,166	35,653,906 295,839,492 0	6,058,674 3,004,154