

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Revenues
For The Seven Months Ended July 31, 2024

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account				Budget	Total		Implementation of this Month	Accounts Receivable (3)	
					Budget of supplement			Accumulated Implementation(2)		
04					340,000	340,000	159,000	205,066	0	48,902
					0			207,902		
07					157,000	157,000	6,000	800	0	7,576
					0			13,576		
					497,000	497,000	165,000	205,866	0	56,478
					0			221,478		

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Seven Months Ended July 31,2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
CategoryAccount						Implementation of this Month		
						Accumulated Implementation(2)		
						Accounts Payable(3)		Prepayments
23				0066000000-0 Authority of Financial Supervisory Commission	492,673,000	316,231,000	37,753,514	5,443,160
							310,787,840	2,980,154
							0	
02				8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,233,580	1,233,580	0	0
							1,233,580	0
							0	
05				7606205300-6 Retirement and Compassionate Aid Payment	15,380,046	15,380,046	2,616,555	0
							15,380,046	0
							0	
27				4077014000-1 Salary Adjustment Reserve	9,267,587	9,267,587	953,318	0
							9,267,587	0
							0	
27				7677017600-7 Salary Adjustment Reserve	565,224	565,224	71,398	0
							565,224	0
							0	
				Total	519,119,437	342,677,437	41,394,785	5,443,160
							337,234,277	2,980,154
							0	