

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eight Months Ended August 31, 2024

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	340,000	340,000	159,000	0	0	48,902		
		0			207,902				
07	1200000000-8 Revenues from others	157,000	157,000	7,000	800	0	7,376		
		0			14,376				
	Total	497,000	497,000	166,000	800	0	56,278		
		0			222,278				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31, 2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	492,673,000	348,724,000	30,262,348		7,673,812	
				341,050,188		3,775,154	
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,623,380	1,623,380	389,800		0	
				1,623,380		0	
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	17,246,020	17,246,020	1,865,974		0	
				17,246,020		0	
				0			
27	4077014000-1 Salary Adjustment Reserve	10,227,030	10,227,030	959,443		0	
				10,227,030		0	
				0			
27	7677017600-7 Salary Adjustment Reserve	635,538	635,538	70,314		0	
				635,538		0	
				0			
	Total	522,404,968	378,455,968	32,588,436		7,673,812	
				360,555,126		3,775,154	
				0			