

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Revenues
For The Nine Months Ended September 30, 2024

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account				Budget	Total		Implementation of this Month	Accounts Receivable (3)	
					Budget of supplement			Accumulated Implementation(2)		
04				0700000000-9 Revenues of Public Properties	340,000	340,000	172,000	0	0	35,902
					0			207,902		
07				1200000000-8 Revenues from others	157,000	157,000	17,000	0	0	-2,624
					0			14,376		
				Total	497,000	497,000	189,000	0	0	33,278
					0			222,278		

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30,2024

Current and Capital Account

Unit : NT\$

Current and Capital Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	Prepayments
23				492,673,000	383,436,000	31,418,916	10,966,896
			0066000000-0 Authority of Financial Supervisory Commission			372,469,104	4,489,154
						0	
02			8903304500-4	2,287,430	2,287,430	664,050	0
			Wedding, Childbirth and Children Education Subsidy			2,287,430	0
						0	
05			7606205300-6	19,126,076	19,126,076	1,880,056	0
			Retirement and Compassionate Aid Payment			19,126,076	0
						0	
27			4077014000-1	11,162,311	11,162,311	935,281	0
			Salary Adjustment Reserve			11,162,311	0
						0	
27			7677017600-7	705,852	705,852	70,314	0
			Salary Adjustment Reserve			705,852	0
						0	
			Total	525,954,669	416,717,669	34,968,617	10,966,896
						405,750,773	4,489,154
						0	