

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Revenues
For The Ten Months Ended October 31, 2024

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account				Budget	Total		Implementation of this Month	Accounts Receivable (3)	
					Budget of supplement			Accumulated Implementation(2)		
02				0400000000-2 Revenue from Fines and Indemnities	0	0	0	95,667	0	95,667
					0			95,667		
04				0700000000-9 Revenues of Public Properties	340,000	340,000	172,000	0	0	35,902
					0			207,902		
07				1200000000-8 Revenues from others	157,000	157,000	18,000	0	0	-3,624
					0			14,376		
				Total	497,000	497,000	190,000	95,667	0	127,945
					0			317,945		

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31,20224

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account					Implementation of this Month		
						Accumulated Implementation(2)		
						Accounts Payable(3)	Prepayments	
23				0066000000-0 Authority of Financial Supervisory Commission	492,673,000	422,303,000	36,923,156	12,910,740
							409,392,260	3,838,154
							0	
02				8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,090,680	3,090,680	803,250	0
							3,090,680	0
							0	
05				7606205300-6 Retirement and Compassionate Aid Payment	21,006,132	21,006,132	1,880,056	0
							21,006,132	0
							0	
27				4077014000-1 Salary Adjustment Reserve	12,143,200	12,143,200	980,889	0
							12,143,200	0
							0	
27				7677017600-7 Salary Adjustment Reserve	776,166	776,166	70,314	0
							776,166	0
							0	
				Total	529,689,178	459,319,178	40,657,665	12,910,740
							446,408,438	3,838,154
							0	