

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eleven Months Ended November 30, 2024

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	95,667	
			0			95,667			
04		0700000000-9 Revenues of Public Properties	340,000	340,000	172,000	0	0	35,902	
			0			207,902			
07		1200000000-8 Revenues from others	157,000	157,000	19,000	1,900	0	-2,724	
			0			16,276			
		Total	497,000	497,000	191,000	1,900	0	128,845	
			0			319,845			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30,2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	492,673,000	460,607,000	33,963,937		17,250,803	
				443,356,197		2,962,154	
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,163,060	3,163,060	72,380		0	
				3,163,060		0	
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	22,886,188	22,886,188	1,880,056		0	
				22,886,188		0	
				0			
27	4077014000-1 Salary Adjustment Reserve	13,118,100	13,118,100	974,900		0	
				13,118,100		0	
				0			
27	7677017600-7 Salary Adjustment Reserve	846,480	846,480	70,314		0	
				846,480		0	
				0			
	Total	532,686,828	500,620,828	36,961,587		17,250,803	
				483,370,025		2,962,154	
				0			