

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2024

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)	
Category	Account			Budget	Total		Implementation of this Month	Accounts Receivable (3)		
				Budget of supplement			Accumulated Implementation(2)			
02				0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	95,667	
					0		95,667			
04				0700000000-9 Revenues of Public Properties	340,000	340,000	172,000	0	0	35,902
					0		207,902			
07				1200000000-8 Revenues from others	157,000	157,000	19,000	1,900	0	-2,724
					0		16,276			
				Total	497,000	497,000	191,000	1,900	0	128,845
					0		319,845			

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30,2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	492,673,000	460,607,000	33,963,937	17,250,803
						443,356,197	2,962,154
						0	
02			8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,163,060	3,163,060	72,380	0
						3,163,060	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	22,886,188	22,886,188	1,880,056	0
						22,886,188	0
						0	
27			4077014000-1 Salary Adjustment Reserve	13,118,100	13,118,100	974,900	0
						13,118,100	0
						0	
27			7677017600-7 Salary Adjustment Reserve	846,480	846,480	70,314	0
						846,480	0
						0	
			Total	532,686,828	500,620,828	36,961,587	17,250,803
						483,370,025	2,962,154
						0	