

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Revenues
For The Twelve Months Ended December 31, 2024

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account				Budget	Total		Implementation of this Month	Accounts Receivable (3)	
					Budget of supplement			Accumulated Implementation(2)		
02					0	0	0	0	0	0
					0			95,667		95,667
04					340,000	340,000	340,000	289,334	0	0
					0			497,236		157,236
07					157,000	157,000	157,000	1,647	0	0
					0			17,923		-139,077
					497,000	497,000	497,000	290,981	0	0
					0			610,826		113,826

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	492,673,000	492,673,000	48,110,703	0
						491,466,900	1,206,100
						0	0
02			8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,310,560	3,310,560	147,500	0
						3,310,560	0
						0	0
05			7606205300-6 Retirement and Compassionate Aid Payment	22,886,188	22,886,188	0	0
						22,886,188	0
						0	0
27			4077014000-1 Salary Adjustment Reserve	12,659,141	12,659,141	-458,959	0
						12,659,141	0
						0	0
27			7677017600-7 Salary Adjustment Reserve	846,480	846,480	0	0
						846,480	0
						0	0
			Total	532,375,369	532,375,369	47,799,244	0
						531,169,269	1,206,100
						0	0