

Insurance Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2020

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	155,872,710	154,399,150	-1,473,560
10	Finance	149,748,000	148,274,440	-1,473,560
26	Retirement and Compassionate Aid Payment	5,150,110	5,150,110	0
32	Others Expenditure	974,600	974,600	0