

Insurance Bureau of Financial Supervisory Commission

Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2021

Unit : NT\$

Cate-gory	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	167,802,282	165,554,302	-2,247,980
10	Finance	162,024,000	159,776,020	-2,247,980
26	Retirement and Compassionate Aid Payment	5,406,230	5,406,230	0
32	Others Expenditure	372,052	372,052	0